

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$58,000.00	6.96%
Subtotal for: ACQUISITION			\$58,000.00	6.96%
21A	AP	General Program Administration	\$93,000.00	11.16%
21D	AP	Fair Housing Activities	\$6,000.00	0.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,000.00	11.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,000.00	6.96%
Subtotal for: HOUSING			\$58,000.00	6.96%
03	PI	Public Facilities and Improvements (General)	\$537,466.00	64.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$537,466.00	64.49%
05	PS	Public Services (General)	\$81,000.00	9.72%
Subtotal for: PUBLIC SERVICES			\$81,000.00	9.72%
Total Disbursements			\$833,466.00	100%